

Council budget

Amenity & Project Work:

Village gardening
Flower tub planting and repairs
General contractors
Tidy Village Group
Grass cutting
Silver Bridge Way maintenance
Footpath 20 maintenance
P3 strimming work
Environment Group
Speed signs and maintenance
Road Safety Scheme for Ford Road/Yeo Lane

Defibrillators

Subscriptions:

DALC
I&DAPC
Data protection

Donations:

SH Community Volunteers
Samaritans
Citizens Advice Bureau
Ivybridge Ring'n Ride
Athletics Club
British Legion Wreath
YCA building fund
Brixton & Yealmpton Comm'y Vols
Dementia Friendly Parishes
Brownies and Rainbows

Grants

Athletics Association/Cricket pavilion
Bowls Club
KPMC
Beewild/Living churchyard

Office:

Stationery/office
Home office rent
Meeting room rent
Insurance
Audit costs (external)
Clerk's Salary
National Insurance (employer)
Pension contribution
Clerk's mileage costs
SHDC Payroll
Councillor Expenses
Cllrs/Clerk Training
Miscellaneous

Parish Room

Parish Room public wi-fi
Parish Room running costs - maint
Parish Room running costs - services

Community

Parish Publicity - Yealm Press
christmas trees and lights
Youth Club - TRAYE
Parish Room Library/phone box
Personal Listeners

TOTAL COSTS

Income

Net income from Parish Rooms
Income from DCC for grass cutting
Income from Solar Farms
VAT reclaim
P3 income (not included as none received for last two years)

Net Costs after income

Precept from SHDC

Budget 2025/26	
Approved	
£	8,000.0
£	1,500.0
£	15,000.0
£	500.0
£	4,000.0
£	1,800.0
£	10,000.0
£	500.0
£	5,000.0
£	1,000.0
£	10,000.0
£	-
£	650.0
£	10.0
£	35.0
£	200.0
£	200.0
£	200.0
£	300.0
£	500.0
£	30.0
£	3,000.0
£	1,250.0
£	500.0
£	250.0
£	2,800.0
£	450.0
£	600.0
£	470.0
£	50.0
£	500.0
£	600.0
£	750.0
£	350.0
£	10,800.0
£	870.0
£	125.0
£	50.0
£	110.0
£	70.0
£	300.0
£	100.0
£	350.0
£	5,000.0
£	400.0
£	8,725.0
£	300.0
£	8,000.0
£	250.0
£	50.0
£	106,495.0
£	810.0
£	740.0
£	4,000.0
£	3,500.0
£	97,445.0
£	64,220.0

expenditure over this amount will come from Yealmpton Parish Council reserves