

Yealmpton Parish Council budget

Budget 2026/2027

Amenity & Project Work:

Village gardening contract	£	5,500.00
Flower tub planting and repairs	£	1,000.00
General contractors	£	6,000.00
Tidy Village Group	£	100.00
Grass cutting	£	5,000.00
Silver Bridge Way maintenance	£	2,000.00
Footpath 20 maintenance	£	15,000.00
P3 strimming work	£	500.00
YEG Environment Group projects	£	3,500.00
Speed signs	£	250.00
Road Safety Scheme for Ford Road/Yeo Lane	£	15,000.00

Three year project expected to start Summer 2026

Subscriptions:

National & Devon Association of Local Councils	£	800.00
IDALC	£	10.00
Data protection	£	50.00

Donations:

Samaritans	£	200.00
Citizens Advice Bureau	£	200.00
Ivybridge Ring'n Ride	£	300.00
Athletics Club	£	500.00
British Legion Wreath	£	30.00
YCA building fund	£	2,000.00
Brixton & Yealmpton befriending	£	1,250.00
Dementia Group	£	500.00
Brownies	£	250.00
Scouts	£	250.00

Grants

Parish Archive (map store)	£	700.00
Church Bells	£	3,000.00
Community project misc	£	500.00
Parish Publicity - Yealm Press	£	9,000.00
christmas trees and lights	£	300.00

Office:

Stationery/office	£	250.00
Home office rent	£	435.00
Meeting room rent	£	500.00
Insurance	£	750.00
Audit costs (external)	£	400.00
other Admin (Clerk)	£	100.00
Clerk's Salary	£	12,900.00
National Insurance	£	1,200.00
Pension contribution	£	200.00
Clerk's mileage costs	£	30.00
SHDC Payroll	£	120.00

Other:

Councillor Expenses	£	50.00
Cllrs/Clerk Training	£	500.00
Miscellaneous	£	75.00
Website	£	250.00
Purchase of car park (leasehold) and assoc costs	£	10,000.00
Parish Room public wi-fi	£	500.00
Parish Room running costs - maint	£	5,000.00
Parish Room running costs - services	£	500.00
Silverbridge Way extension	£	3,000.00
Youth - TRAYE	£	7,500.00

TOTAL COSTS £ **117,950.00**

Net income from Parish Rooms	£	1,000.00
Income from DCC for grass cutting	£	762.00
Income from Solar Farms	£	5,000.00
VAT reclaim	£	3,000.00
Interest received	£	500.00
P3 funds for footpath 20	£	290.00

Net Costs after income

£ 107,398.00

Precept from SHDC	£	68,000.00	
Shortfall / surplus	-£	39,398.00	
Reserves (estimated level at year end)	£	75,000.00	
Reserves level at end of 2026/2027	£	35,602.00	Council considered the need to retain reserves at between £70,000 and £75,000. Net revenue expenditure is assessed to be c.£70,000.

æen 3 and 12 months net revenue expenditure.